

R K SWAMY LIMITED

CSR ANNUAL ACTION PLAN – FY 2023-24

A. CSR Activity Plan

Sr. No.	Names of CSR Projects/ Programs	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (INR in Lakhs)	Implementation Schedules	Modalities of utilization of funds in FY 2023-24	Details of need and Impact Assessment, if applicable
1.	Annual Utsav at Temples for Lokashema	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts	Direct	Upto Rs. 7,00,000	On or before 31st March 2024	As per the mechanism prescribed under the CSR Policy	NA
2.	Annadhaana Seva	Eradicating hunger, poverty and malnutrition	Through Implementing Agency	Upto Rs. 20,00,000	On or before 31st March 2024	As per the mechanism prescribed under the CSR Policy	NA

B. Monitoring and Reporting Mechanism

- The Company to monitor project implementation and performance such other implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.
- If the project is implemented through Third Party, that Agency should have track record of 3 years experience in CSR Activity.
- The Implementing Agency should have obtained Unique CSR Registration Number from ROC.